

**Mormon Lake Fire District  
FY 2013-2014 Budget**

**Adopted  
5/11/2013**

	Fiscal Year 2013/2014
<b>Fire Operations</b>	
Truck Equipment	\$3,000
Fuel & Foam	\$2,000
Medical Supplies & Equipment	\$3,000
Vehicle Maintenance & Repair	\$3,000
Tools - Firefighter	\$1,000
Tools - Station	\$1,000
Major Repairs - Unexpected	\$8,000
Uniforms, Protective Clothing & Equipment	\$5,000
<b>Total</b>	<b>\$26,000</b>
<b>Department Operations</b>	
Communication/Radios	\$1,000
Dues & Fees	\$1,500
Office Supplies & Equipment	\$1,500
Postage	\$300
Professional Services	\$2,000
Building Maintenance & Repair	\$2,500
Ground Maintenance & Repair	\$2,000
Utilities	\$16,800
<b>Total</b>	<b>\$27,600</b>
<b>Personnel Expenses</b>	
Employer Taxes	\$5,800
Stipends	\$6,000
Training & Travel	\$8,000
Wages	\$68,469
Physical/Health Evaluation	\$5,000
<b>Total</b>	<b>\$93,269</b>
<b>Insurance Expenses</b>	
Vol. Firefighter Insurance (AD&D)	\$2,500
Building & Vehicle Liability Insurance	\$11,000
Health Insurance	\$1,400
Workmans Compensation	\$4,000
<b>Total</b>	<b>\$18,900</b>
<b>Total Budget</b>	
	<b>\$165,769</b>
<b>Revenues</b>	
Tax Levy	\$96,389
FDAT (Federal Department Assistance Tax 20%)	\$19,278
Interest	\$2,250
Unobligated Balance (From Previous Year)	\$52,811
Sub Total	\$170,728
Capital Reserve	\$210,000
<b>Total Revenues</b>	<b>\$380,728</b>
<b>Net Tax Assessed Value (Mormon Lake Properties)</b>	
	\$5,384,860
Tax Levy (Mill Rate per \$100.00)	\$96,389
<b>Mill Rate</b>	<b>\$1.79</b>