

**Mormon Lake Fire District  
FY 2014-2015 Budget**

**Adopted  
6/14/2014**

	Fiscal Year 2014/2015
<b>Fire Operations</b>	
Truck Equipment	2,500
Fuel & Foam	1,500
Medical Supplies & Equipment	2,500
Vehicle Maintenance & Repair	3,000
Tools - Firefighter	1,500
Major Repairs - Unexpected	5,000
Uniforms, Protective Clothing & Equipment	4,000
<b>Total</b>	<b>20,000</b>
<b>Department Operations</b>	
Communication/Radios	1,000
Dues & Fees	1,500
Office Supplies & Equipment	1,000
Postage	200
Professional Services	2,500
Building Maintenance & Repair	1,500
Ground Maintenance & Repair	1,000
Utilities	16,000
<b>Total</b>	<b>\$24,700</b>
<b>Personnel Expenses</b>	
Employer Taxes	5,200
Stipends	7,000
Training & Travel	5,000
Wages	55,113
Physical/Health Evaluation	4,000
<b>Total</b>	<b>\$76,313</b>
<b>Insurance Expenses</b>	
Vol. Firefighter Insurance (AD&D)	2,500
Building & Vehicle Liability Insurance	11,000
Health Insurance	1,200
Workmans Compensation	5,000
<b>Total</b>	<b>\$19,700</b>
<b>Total Budget</b>	<b>\$140,713</b>
<b>Revenues</b>	
Tax Levy	96,574
FDAT (Federal Department Assistance Tax 20%)	19,315
Interest	2,260
Unobligated Balance (From Previous Year)	23,000
Sub Total	141,149
Capital Reserve	24,000
<b>Total Revenues</b>	<b>165,149</b>
<b>Net Tax Assessed Value (Mormon Lake Properties)</b>	<b>5,395,174</b>
Tax Levy (Mill Rate per \$100.00)	<b>\$96,574</b>
<b>Mill Rate</b>	<b>1.79</b>