

**Mormon Lake Fire District
FY 2015 - 2016**

**ADOPTED
BUDGET
5/16/15**

	Fiscal Year 2015-2016
Fire Operations	
Truck Equipment	2,500
Fuel & Foam	1,500
Medical Supplies & Equipment	2,500
Vehicle Maintenance & Repair	3,000
Tools - Firefighter	1,000
Tools - Station	500
Major Repairs - Unexpected	5,000
Uniforms, Protective Clothing & Equipment	4,000
Total	20,000
Department Operations	
Communication/Radios	1,000
Dues & Fees	2,000
Office Supplies & Equipment	1,000
Postage	200
Professional Services	2,000
Public Relations	500
Building Maintenance & Repair	1,000
Ground Maintenance & Repair	1,000
Utilities	16,000
Total	24,700
Personnel Expenses	
Employer Taxes	7,500
Stipends	12,000
Training & Travel	5,000
Wages	55,695.77
Physical/Health Evaluation	4,000
Total	84,196
Insurance Expenses	
Vol. Firefighter Insurance (AD&D)	2,500
Building & Vehicle Liability Insurance	11,000
Health Insurance	1,200
Workmans Compensation	5,000
Total	19,700
Total Budget	\$148,596
Revenues	
Tax Levy	103,524.12
FDAT (Federal Department Assistance Tax 20%)	20,700
Interest	2,000
Total	126,224
Unobligated Balance (From Previous Year)	31,000
Sub Total	157,224
Capital Reserve	26,752.77
Total Revenues	183,977
Net Tax Assessed Value (Mormon Lake Properties)	5,626,311.00
Tax Levy (Mill Rate per \$100.00)	103,524.12
Mill Rate	1.84